

# Fiscal Year 2023 Budgeting Uncertainties (with estimated dates of resolution)

- American Rescue Plan (ARP) enrollment and expenditure impacts
  - Extension beyond plan year 2022 is uncertain (July?)
  - Potential negative impact on enrollments of 10-15%
  - Technology cost for changing subsidies back to prior levels or possibly a double change (June)
- Health Insurance Affordability Fee Enterprise enrollment and expenditure impacts
  - Phase 2 enrollments (qualified individuals – non ACA) open enrollment starts November 2022
  - Subsidies available for up to 9,100 individuals
  - Uncertainty regarding first year enrollment levels
  - Significant costs associated with the technology development, operations and outreach for the program (May 20<sup>th</sup>)
- Easy E Enrollment Impact – 1<sup>st</sup> year of program underway, original estimate of 1,000 enrollments based on Maryland’s experience. Expect most enrollments to come through in April and May.
- Impact of State public option program starting in plan year 2023 – one desired impact of the program is to reduce premiums (Sept/Oct).
- Impact of end of Public Health Emergency – timing and enrollment impacts uncertain (July)
- 2022 legislation impacts still to be determined (May 10)